# TORRANCE COUNTY RESOLUTION NO. 2025 - 39

# A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO THE FY2024-2025 BUDGET

WHEREAS, the Torrance County Commission in regular session on Wednesday, September 24, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 24TH DAY OF SEPTEMBER, 2025.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

Ryah Schwebach, Chair, District 2

Kevin McCall, Vice Chair, District 1

Linda Jaramillo, Member, District



APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney



## **Torrance County**

Resolution 2025-

### **Budget Adjustment**

Schedule A

**Budget Increase** 

### Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
11000 General Operating Fund	0001 No Department	61200 Transfers Out	
30300 State Legislative Appropria 0001 No Department			153,763.31
3	Department	61100 Transfers In	153,763.31
	/		
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307,526.62



### **Torrance County**

Resolution 2025-

#### **Budget Adjustment**

Schedule B

#### Budget Increase

Torrance County FY2025 Budget (Tyler ERPPro 10 line item structure)

Budget Increase								
Tyler Line Item	Revenue		Expenditure					
	Description	Amount	Tyler Line Item	Description	Amount			
ENUE TOTAL								
LINUE TOTAL		- 1	EXPENSE TOTAL					

			Cash Trans	fer			
/ Item Desc	Transfer From:				Transfer To:		
Item		Amount	Line Item	Description	- T	Amount	
Trans	ier Out of 1 und	\$	153,763.31	803-000-1950	Transfer Into Fund	\$	153,763.3
						_	
al		\$	153,763.31	Total			153,763.31